

FILED

**BUDGET & APPROPRIATION ORDINANCE  
DUPAGE TOWNSHIP  
ORDINANCE No. 19-16**

2019 JUN 27 AM 11:41  
WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

An ordinance appropriating for all town purposes for DuPage Township, Will County, Illinois, for the fiscal year beginning April 1, 2019 and ending March 31, 2020.

BE IT ORDAINED by the Board of Trustees of DuPage Township, Will County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of DuPage Township be and the same are hereby appropriated for the town purposes of DuPage Township, Will County, Illinois as hereinafter specified for the fiscal year beginning April 1, 2019 and ending March 31, 2020.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

**GENERAL TOWN FUND,**

**BANQUET RENTAL FUND,**

**ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF),**

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**SOCIAL SECURITY FUND,**

**GENERAL ASSISTANCE FUND**

**CEMETERY FUND, AND**

**CAPITAL PROJECTS FUND**

		2017-2018	2018-2019	2019-2020
		ACTUAL	ACTUAL	BUDGETED
1	<b><u>GENERAL TOWN FUND</u></b>			
	<b>BEGINNING BALANCE</b>	1,320,982	895,209	946,698
	<b><u>REVENUES</u></b>			
401	Property Tax	1,790,891	1,795,273	1,800,000
402	Replacement Tax	98,607	91,348	100,000
403	Interest Income	13,542	29,452	32,000
403C	Credit card Interest	18	0	0
404	Rent	0	0	500
405	Election	75	150	300
407	Traffic/ Fines	509	272	500
420	Miscellaneous Income	618	1,240	1,250
421	Performance Deposits	0	0	500
422	Work Permits		0	200
423	Expense Reimbursement	0	124	500
442	Levy Center Membership	1,954	1,736	2,000
445	Insurance Reimbursement	0	500	0
446	Senior Programs	10,649	9,649	10,500
447	Recreation Trips Revenue	0	0	0
448	Youth Events	0	0	0
453	Food Pantry	4,984	5,310	6,000
454	Assessor's Misc. Income	0	0	200
455	Senior Grants	0	0	0
456	Road Grants	0	0	0
457	Extended Trip Revenue	3,162	0	0
	Ordinance Transfer Capital	-325,192		
	<b>TOTAL REVENUES:</b>	1,599,817	1,935,054	1,954,450
	<b>TOTAL FUNDS AVAILABLE:</b>	2,920,799	2,830,263	2,901,148
	<b><u>EXPENDITURES</u></b>			
1-11	Administration	774,356	806,599	710,037
1-12	Assessor	365,883	365,410	383,988
1-13	Youth Services	84,232	38,160	65,125
1-14	Senior Programming	287,824	250,186	262,375
1-15	Social Services	90,531	31,995	85,000
1-16	Levy Senior Center	67,918	47,070	23,100
1-17	Food Pantry	129,339	138,617	250,600
1-18	Maintenance	225,507	205,528	174,225
	<b>TOTAL EXPENDITURES:</b>	2,025,590	1,883,565	1,954,450
	Contingencies	0	0	0
	<b>TOTAL APPROPRIATIONS:</b>	2,025,590	1,883,565	1,954,450

**OTHER FINANCING USES**

Trans Out - Capital Projects Fund

**ENDING BALANCE**

895,209

946,698

946,698

		2017-2018	2018-2019	2019-2020
		ACTUAL	ACTUAL	BUDGETED
11	<b><u>ADMINISTRATION</u></b>			
	<b><u>PERSONNEL</u></b>			
500	Salaries	328,003	289,454	203,000
500	Elected officials	148,212	152,694	157,000
505	Health Insurance	22,683	19,516	11,600
508	Unemployment Insurance	2,105	1,899	2,000
509	Worker's Compensation	2,880	4,551	4,800
510	Social/IMRF Support	29,658	13,146	10,000
		533,541	481,260	388,400
	<b><u>CONTRACTUAL SERVICES</u></b>			
520B	Maintenance Service-Building	1,595	1,958	2,000
520E	Maintenance Service-Equipment	7,616	6,020	8,500
520G	Maintenance/Cemetery Grounds	541	1,539	1,600
520L	Maintenance/Lawn	0	100	1,000
521	Cemetery Utilities	689	565	700
522	Professional Services	26,775	135,743	117,000
523	Legal Service	26,267	51,668	56,350
524	Postage	1,097	655	775
525	Telephone	9,924	10,294	10,500
526	Publications/Publishing	1,530	817	1,000
527	Printing	1,147	112	500
528	Dues	2,861	1,868	1,500
529	Mileage Reimbursement	633	875	1,000
530	Training	5,722	2,624	4,000
531	Utilities	14,060	13,606	14,000
532	Liability Insurance	49,981	57,175	57,500
533	Reoccurring Services	5,216	3,798	5,000
536	Election	0	0	0
538	Volunteer/ Staff Meeting	4,259	630	2,512
541	Computer Technology	5,739	25,253	20,000
575	GENERAL ASSISTANCE	52,736	0	0
		218,388	315,300	305,437
	<b><u>COMMODITIES</u></b>			
550	Office Supplies	3,400	3,994	4,000
551	Operating Supplies	9,901	2,020	4,500
		13,301	6,014	8,500

		2017-2018	2018-2019	2019-2020
		ACTUAL	ACTUAL	BUDGETED
11	<b><u>ADMINISTRATION</u></b>			
	<b><u>CAPITAL OUTLAY</u></b>			
576	Equipment	1,066	395	1,000
577	Bld/Landscaping Repairs	203	0	1,200
578	Landscaping	3,762	3,103	5,000
579	phone system	0	0	0
580	Capital Improvements	0	0	0
581	Parking Lot	0	0	0
582	Office furniture	0	0	0
583	Sealcoating	0	0	0
584	Cemetery Improvements	0	0	0
		5,031	3,498	7,200
	<b><u>OTHER EXPENDITURES</u></b>			
570	Miscellaneous Expense	4,095	527	500
574	Municipal property net share		0	0
		4,095	527	500
	<b>TOTAL ADMINISTRATION:</b>	<b>774,356</b>	<b>806,599</b>	<b>710,037</b>

		2017-2018	2018-2019	2019-2020
		ACTUAL	ACTUAL	BUDGETED
12	<b><u>ASSESSOR</u></b>			
	<b><u>PERSONNEL</u></b>			
500	Salaries	292,601	279,635	290,000
505	Health Insurance	31,568	38,585	30,000
508	Unemployment Insurance	2,420	2,069	2,500
509	Worker's Compensation	2,423	2,019	2,600
		329,012	322,308	325,100
	<b><u>CONTRACTUAL SERVICES</u></b>			
520E	Maintenance Service-Equipment	3,284	5,005	13,832
523	Legal	193	0	500
524	Postage	300	318	300
525	Telephone	3,285	3,950	4,260
526	Publications/Licenses	0	0	300
527	Printing	387	428	450
528	Dues	730	1,617	1,000
529	Mileage Reimbursement	3,075	2,166	2,543
530	Training	4,673	4,276	8,170
540	Outside Appraisals	0	0	0
		15,927	17,760	31,355
	<b><u>COMMODITIES</u></b>			
550	Office Supplies	2,124	1,688	2,000
		2,124	1,688	2,000
	<b><u>CAPITAL OUTLAY</u></b>			
576	Equipment	535	2,032	2,000
577	Computers	1,850	2,929	6,600
578	Licenses	3,377	18,693	16,433
		5,762	23,654	25,033
	<b><u>OTHER EXPENDITURES</u></b>			
570	Miscellaneous Expense	13,058	0	500
		13,058	0	500
	<b>TOTAL ASSESSOR:</b>	365,883	365,410	383,988

<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGETED</b>

14 **YOUTH SERVICES**

**PERSONNEL**

500	Salaries	18,324	10,032	23,500
505	Health Insurance	0	0	0
508	Unemployment Insurance	0	0	0
509	Worker's Compensation	398	204	200

18,722	10,236	23,700
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**CONTRACTUAL SERVICES**

525	Township Programs	14,039	10,565	24,000
528	Dues	75	75	100
529	Summer Intern Program	19,555	12,020	0
530	Training	500	0	0
531A	Sponsorship/Grants	7,746	500	3,500
531B	Sports Grants	6,200	1,000	2,000
531C	Rotary Top Ten Scholarship	1,000	0	1,000
531D	N.O.A.D.F.	7,088	0	5,000
531E	Teen Program	327	514	1,325
533	S.T.A.R.S. Convention	4,351	3,250	4,000
537	Printing	2,277	0	0
539	Golf Program	1,877	0	0

65,035	27,924	40,925
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**COMMODITIES**

551	Operating Supplies	330	0	500
		330	0	500

**OTHER EXPENDITURES**

570	Miscellaneous Expense	145	0	0
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<b>TOTAL YOUTH DIVISION:</b>	84,232	38,160	65,125
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<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
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15	<b><u>SENIOR PROGRAMMING</u></b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGETED</b>
	<b><u>PERSONNEL</u></b>			
500	Salaries	169,955	169,823	184,600
505	Health Insurance	16,166	18,831	12,000
508	Unemployment	1,347	1,212	1,225
509	Workers Compensation	1,980	1,232	1,250
		189,448	191,098	199,075
	<b><u>CONTRACTUAL SERVICES</u></b>			
524	Postage	2,956	2,199	2,200
525	Telephone	5,145	5,177	5,200
526	Publishing	0	0	0
527	Printing	17,539	20,967	20,000
528	Dues	350	100	250
529	Mileage Reimbursement	175	208	250
530	Training	1,280	530	1,200
540	Social/Entertainment	25,659	11,031	19,600
541	Education/Recreation	1,110	387	500
542	Computer software	1,350	831	1,500
543	Senior Olympics	2,863	310	2,500
544	Program Teachers	14,779	10,920	0
545	Maintenance on Van	0	255	250
546	Recreation Trips	127	0	0
547	Extended Travel	6,779	0	0
		80,112	52,915	53,450
	<b><u>COMMODITIES</u></b>			
551	Operating Supplies	857	1,872	2,000
552	Fuel/Oil for Van	695	689	1,000
		1,552	2,561	3,000
	<b><u>CAPITAL OUTLAY</u></b>			
576	Equipment	0	1,070	1,000
577	Van/Bus	0	0	0
		0	1,070	1,000
	<b><u>OTHER EXPENDITURES</u></b>			
570	Miscellaneous Expense	353	0	150
571	Programs	9,928	2,542	2,700
572	Promotions/Advertising	6,431	0	3,000
		16,712	2,542	5,850
	<b>TOTAL SENIOR PROGRAMMING:</b>	<b>287,824</b>	<b>250,186</b>	<b>262,375</b>

		2017-2018	2018-2019	2019-2020
		ACTUAL	ACTUAL	BUDGETED
16	<b><u>SOCIAL SERVICES</u></b>			
	<b><u>CONTRACTUAL SERVICES</u></b>			
520	Social Service	18,374	0	50,000
523	Social Services/Grant	42,500	0	0
533	Pace Contract	29,657	31,995	35,000
		90,531	31,995	85,000
	<b>TOTAL SOCIAL SERVICES:</b>	90,531	31,995	85,000

17 <u>LEVY SENIOR CENTER</u>		2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 BUDGETED
<b><u>CONTRACTUAL SERVICES</u></b>				
520B	Maintenance-Building	10,413	5,076	4,500
520E	Maintenance-Equipment	6,020	3,136	3,500
531	Utilities	0	416	0
532	Reoccurring Services	16,221	17,289	2,400
		32,654	25,917	10,400
<b><u>COMMODITIES</u></b>				
551	Operating Supplies	18,345	11,516	1,500
552	Decorations	0	322	1,000
		18,345	11,838	2,500
<b><u>CAPITAL OUTLAY</u></b>				
576	Equipment	2,443	620	1,000
577	Landscaping	6,692	7,570	7,500
578	Building and Grounds	7,784	1,125	1,200
579	Parking Lot	0	0	0
580	Chimney Repair	0	0	0
581	Bathroom repair	0	0	500
582	Alcove lighting	0	0	0
		16,919	9,315	10,200
<b><u>OTHER EXPENDITURES</u></b>				
570	Miscellaneous Expense	0	0	0
		0	0	0
<b>TOTAL LEVY SENIOR CENTER:</b>		67,918	47,070	23,100

		2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 BUDGETED
18	<b><u>MAINTENANCE DEPARTMENT PERSONNEL</u></b>			
500	Salaries	101,299	105,591	55,000
501	Salaries snow and ice	9,887	7,083	9,000
502	Unemployment	1,850	1,690	1,700
505	Health Insurance	1,569	3,360	8,500
509	Workers Compensation	2,514	3,168	3,200
		117,119	120,892	77,400
	<b><u>CONTRACTUAL SERVICES</u></b>			
520B	Maintenance/Building	36,790	25,262	26,000
520E	Maintenance/Equipment inside	11,163	9,899	10,000
520F	Maintenance/Equip outside	19,069	10,247	10,500
520R	Maintenance Road	2,010	0	3,450
521	Engineering Service	205	-205	0
521R	Resurfacing Projects	0	0	1,000
525	Telephone	4,470	4,705	4,800
527	Printing	768	0	0
529	Travel	1,105	280	0
530	Training	30	305	0
531	Utilities	15,573	21,091	21,225
542	Uniforms	1,812	122	500
		92,995	71,706	77,475
	<b><u>COMMODITIES</u></b>			
550	Office Supplies	23	40	200
551	Operating supplies/inside	4,387	2,185	2,500
560	Automotive fuel/oil	9,363	10,353	12,000
562	Operating supplies/outside	2	124	150
563	Maintenance Supply Equipment	267	48	200
564	Maintenance supply/salt	725	56	4,000
		14,767	12,806	19,050
	<b><u>CAPITAL OUTLAY</u></b>			
577	Building Grounds	300	0	100
576	Office Equipment	0	124	100
576R	Equipment Road	299	0	100
		599	124	300
	<b><u>OTHER EXPENDITURES</u></b>			
570	Miscellaneous Expense	27	0	0
		27	0	0
	<b>TOTAL MAINTENANCE DEPARTMENT</b>	<b>225,507</b>	<b>205,528</b>	<b>174,225</b>

		2017-2018	2018-2019	2019-2020
19	<u>FOOD PANTRY</u>	ACTUAL	ACTUAL	BUDGETED
	<u>PERSONNEL</u>			
500	Salaries	95,185	85,279	190,000
505	Health Insurance	1,024	4,334	14,500
508	Unemployment	1,839	1,367	1,500
509	Workers Compensation	2,762	2,932	3,000
		100,810	93,912	209,000
	<u>CONTRACTUAL SERVICES</u>			
520E	Maintenance - Equipment	7,123	2,972	3,500
521	Printing	875	351	1,500
522	Operating Supplies	3,118	2,065	2,100
529	Travel/Tolls	160	480	1,000
530	Uniforms			500
		11,276	5,868	8,600
	<u>COMMODITIES</u>			
551	Food Supplies	4,948	14,003	15,000
551E	Holiday Meals	1,000	20,050	13,000
		5,948	34,053	28,000
	<u>CAPITAL OUTLAY</u>			
576	Equipment	11,305	4,784	5,000
		11,305	4,784	5,000
	<b>TOTAL FOOD PANTRY:</b>	129,339	138,617	250,600

		2017-2018	2018-2019	2019-2020
		ACTUAL	ACTUAL	BUDGETED
<b>Represents a cash basis budget</b>				
20	<b><u>BANQUET RENTAL FUND</u></b>			
300	beginning balance	80,558	92,529	146,892
403	Interest income	1,241	3,313	3,800
404	Rental Fees	68,920	70,900	73,000
405	Caterer	11,375	14,700	15,500
406	Open Bar Fees	74,674	82,681	87,500
407	Cash Bar Fees	25,291	34,298	37,000
410	Bar Set-up Fees	12,525	15,050	16,000
412	Gazebo	2,100	2,450	2,600
413	Garden Chairs	1,929	2,370	2,500
414	Miscellaneous Fee	1,151	950	1,000
	<b>TOTAL REVENUES:</b>	279,764	319,241	385,792
20415	SENIOR TRIPS		85,999	
	<b>TOTAL FUNDS AVAILABLE:</b>	279,764	405,240	385,792
<b><u>EXPENDITURES</u></b>				
2-11	Administration	187,235	258,348	233,320
	<b>TOTAL APPROPRIATIONS:</b>	187,235	258,348	233,320
	<b>ENDING BALANCE</b>	92,529	146,892	152,472

		2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 BUDGETED
21	<b><u>ADMINISTRATION</u></b>			
	<b><u>PERSONNEL</u></b>			
500	Salaries	59,453	57,092	65,000
501	Social Security/Medicare	0	0	500
502	Retirement Contribution	0	0	0
505	Insurance	0	0	5,200
508	Unemployment Insurance	1,003	1,491	1,500
509	Workers Compensation	2,388	2,166	2,300
		62,844	60,749	74,500
	<b><u>CONTRACTUAL SERVICES</u></b>			
520	Cleaning Service/Carpets	0	356	7,000
521	Liquor License/Insurance	4,150	4,241	4,500
522	State Sales Tax	8,152	8,127	8,400
524	Audit/Legal	0	0	0
525A	Senior Bus Lease 2 Busses	14,935	31,532	19,920
525B	Banquet CC Fees			7,000
525C	Senior CC Fees			7,000
525 D	Senior Programs/Picnic			5,000
526	Bolingbrook Liquor Tax	5,764	4,832	5,000
531	Utilities	35,973	32,681	35,000
554	Reoccurring Services	5,261	0	18,000
555	Promotions/Advertising	21,384	0	2,500
		95,619	81,769	119,320
	<b><u>COMMODITIES</u></b>			
551	Operating Supplies	1,066	3,493	13,500
552	Liquor	27,527	24,397	25,000
556	Equipment	179	590	1,000
		28,772	28,480	39,500
21515	SENIOR TRIPS		87,350	
	<b>TOTAL ADMINISTRATION:</b>	187,235	258,348	233,320

2017-2018    2018-2019    2019-2020  
 ACTUAL      ACTUAL      BUDGETED

6    **ILLINOIS MUNICIPAL RETIREMENT FUND**

**BEGINNING BALANCE**

**REVENUES**

401	Property Tax	118,609	121,528	120,643
402	Town Support	11,533	1,164	
	<b>TOTAL REVENUES:</b>	130,142	122,692	120,643
	<b>TOTAL FUNDS AVAILABLE:</b>	130,142	122,692	120,643

**EXPENDITURES**

**PERSONNEL**

500	Retirement Contribution	135,410	122,692	120,643
	<b>TOTAL EXPEND/APPROPRIATION</b>	135,410	122,692	120,643
	<b>ENDING BALANCE</b>	-5,268	0	0

5    **SOCIAL SECURITY FUND**

**BEGINNING BALANCE**

0                      0                      0

**REVENUES**

401	Property Tax	83,923	85,150	85,716
402	Town Support	18,124	11,982	10,000
	<b>TOTAL REVENUES:</b>	102,047	97,132	95,716
	<b>TOTAL FUNDS AVAILABLE:</b>	102,047	97,132	95,716

**EXPENDITURES**

**PERSONNEL**

500	Social Security/Medicare	102,047	97,132	95,716
	<b>TOTAL EXPEND/APPROPRIATION</b>	102,047	97,132	95,716

**ENDING BALANCE**

0

0

0

<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGETED</b>

30 **GENERAL ASSISTANCE FUND**

	<b>BEGINNING BALANCE</b>	241,506	316,325	469,182
	<b><u>REVENUES</u></b>			
401	Property Tax	291,143	294,737	244,460
403	Interest Income	3,242	7,441	7,500
420	Miscellaneous Income	0	0	0
	<b>TOTAL REVENUES:</b>	294,385	302,178	251,960
	<b>TOTAL FUNDS AVAILABLE:</b>	535,891	618,503	721,142
	<b><u>EXPENDITURES</u></b>			
5-11	Administration	123,141	124,313	172,800
5-31	Home Relief	58,345	25,008	163,800
	<b>TOTAL EXPENDITURES:</b>	181,486	149,321	336,600
	<b>TOTAL APPROPRIATIONS:</b>	181,486	149,321	336,600
	<b>ENDING BALANCE</b>	354,405	469,182	384,542

		ACTUAL	ACTUAL	BUDGETED
31	<b><u>ADMINISTRATION</u></b>			
	<b><u>PERSONNEL</u></b>			
500	Salaries	101,200	101,200	107,000
505	Health Insurance	12,842	14,259	15,000
508	Unemployment Insurance	755	1,094	1,100
509	Worker's Compensation	2,511	1,228	1,300
		117,308	117,781	124,400
	<b><u>CONTRACTUAL SERVICES</u></b>			
524	Postage	20	0	500
525	Telephone	1,397	1,943	2,500
528	Dues	10	0	100
529	Mileage Reimbursement	1,068	0	2,000
530	Training	768	783	2,500
532	Information Tech/IT	0	3,806	10,000
533	Legal Service			10,000
534	Accounting/Professional			10,000
		3,263	6,532	37,600
	<b><u>COMMODITIES</u></b>			
550	Office Supplies	849	0	800
	<b><u>CAPITAL OUTLAY</u></b>			
576	Equipment/Software	1,200		10,000
	<b><u>OTHER EXPENDITURES</u></b>			
570	Miscellaneous Expense	521	0	0
	<b>TOTAL ADMINISTRATION:</b>	123,141	124,313	172,800

		2017-2018	2018-2019	2019-2020
		ACTUAL	ACTUAL	BUDGETED
33	<b><u>HOME RELIEF</u></b>			
	<b><u>CONTRACTUAL SERVICES</u></b>			
531	Social Services	4,264	0	15,000
600	Physician Service	0	0	20,000
601	Hospital Service-In Patient	0	0	15,000
602	Hospital Service-Out Patient	0	0	15,000
603	Perscription Drugs	447	278	2,500
604	Dental Service	244	0	2,500
605	Other Med Services/Ins	3,236	3,175	5,000
606	Funeral & Burial Service	1,100	845	7,500
608	G.A. Utility	0	0	5,000
609	G.A. Shelter	0	485	6,000
610E	E.A. Utility	19,960	12,225	30,000
611E	E.A. Shelter	24,769	7,940	30,000
		54,020	24,948	153,500
	<b><u>COMMODITIES</u></b>			
616	Personal Incidentals	93	0	500
617	Transportation	1,076	0	5,000
618	Community Workprogram Training	450	0	1,800
619	Job Search	1,298	0	1,500
620	Home Relief Communication	1,408	60	1,500
		4,325	60	10,300
	<b>TOTAL HOME RELIEF:</b>	58,345	25,008	163,800

	2017-2018	2018-2019	2019-2020
	ACTUAL	ACTUAL	BUDGETED

Represents a cash basis budget

A **CEMETERY FUND**  
**BEGINNING BALANCE**  
**REVENUES**

300	Beginning Balance	7,036	5,027	5,008
401	Township Support	0	0	0
402	Bolingbrook HPC Support	0	0	0
403	Interest Income	66	81	20
404	Specified Donations	0	0	0
405	Unspecified Donations	0	0	0
406	Fund Raisers	0	0	300

**TOTAL REVENUES:** 7,102 5,108 5,328

**TOTAL FUNDS AVAILABLE:** 7,102 5,108 5,328

**EXPENDITURES**

6-11	Administration	2,075	830	2,500
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**TOTAL EXPENDITURES:** 2,075 830 2,500

**TOTAL APPROPRIATIONS:** 2,075 830 2,500

**ENDING BALANCE** 5,027 4,278 2,828

	2017-2018	2018-2019	2019-2020
	ACTUAL	ACTUAL	BUDGETED

6-11 **ADMINISTRATION**

**CONTRACTUAL SERVICES**

520	Legal	0	0	0
521	Professional Services	1,740	830	2,500
523	Printing	0	0	0

1,740 830 2,500

**COMMODITIES**

550	Fund Raising Supplies	0	0	0
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**CAPITAL OUTLAY**

570	Improvements	335	0	0
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**OTHER EXPENDITURES**

571	Miscellaneous/Utilities	0	0	0
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**TOTAL ADMINISTRATION:** 2,075 830 2,500



SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2019 and ending March 31, 2020 by fund shall be as follows:

1 General Town Fund	1,954,450
2 Banquet Rental Fund	233,320
6 Illinois Municipal Retirement Fund	120,643
5 Social Security Fund	95,716
3 General Assistance Fund	336,600
A Cemetery Fund	2,500

TOTAL APPROPRIATIONS: 2,743,229

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in

**Section 2, constituting the total appropriations in the amount of TWO MILLION, SEVEN**

~~HUNDRED FORTY THREE THOUSAND, TWO HUNDRED TWENTY NINE DOLLARS NO CENTS~~

**(\$)** for the fiscal year beginning April 1, 2019 and ending March 31, 2020.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 25th day of JUNE , 2019 pursuant to a roll call vote by the Board of Trustees of DuPage Township, Will County, Illinois.

**BOARD OF TRUSTEES**

**AYE**

Alyssia Benford

✓

Dennis Raga

✓

Maripat Oliver

✓

Ken Burgess

✓

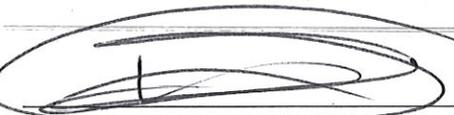
**TOWNSHIP SUPERVISOR**

FELIX GEORGE

✓

2019 JUN 27 AM 11:41  
WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

FILED

  
Kulsum Ali, Town Clerk

**IN ACCORDANCE WITH CHAPTER 35 SECTION 200/18-50  
ILLINOIS COMPILED STATUTES**

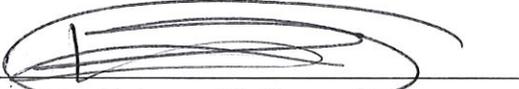
The undersigned, being Clerk and Chief Fiscal Officer of *DuPage Township*, do hereby certify that attached hereto is a TRUE AND CORRECT COPY of the Budget/Appropriation of said District for its 2019-2020 fiscal year, adopted on the 25th day of JUNE , 2019.

We further certify that the ESTIMATE OF REVENUES, by source, anticipated to be received by said Taxing District, as set forth in said document, is a true statement of said estimate.

Dated this 25th day of JUNE , 2019



Felix George, Chief Fiscal Officer



Kulsum Ali, Town Clerk

FILED  
2019 JUN 27 AM 11:42  
WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

Filed this 27<sup>th</sup> day of June, 2019



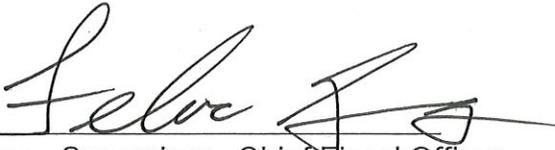
Lauren Staley Ferry, Will County Clerk

**DUPAGE TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of DuPage Township, Will County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of DuPage Township, Will County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 25th day of JUNE, 2019



Felix George, Supervisor - Chief Fiscal Officer

**FILED**  
2019 JUN 27 AM 11:42  
WILL COUNTY CLERK  
WILL COUNTY, ILLINOIS

Filed this 27<sup>th</sup> day of June, 2019



Lauren Staley Ferry, Will County Clerk